

Community Area Board Grants – 19 January 2015

1096 Sevington Victorian School new toilet block

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Sevington Victorian School new toilet block

6. Project summary:

We are building a new toilet block to accommodate the needs of all our visitors, including disabled access, together with storage facilities for educational resources.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN14 7LD

9. Please tell us which theme(s) your project supports:

Children & Young People

Heritage, history and architecture

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

08/2014

Total Income:

£40149.41

Total Expenditure:

£34436.52

Surplus/Deficit for the year:

£5712.89

Free reserves currently held:
(money not committed to other projects/operating costs)
 £6711.86

Why can't you fund this project from your reserves:
 Reserves not large enough to fund entire project.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£20000.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Building costs	17000.00	Our reserves	yes	6711.86
Fixtures and fittings	3000.00	Samuel William Farmer Trust		2500.00
		Local fundraising		1788.14
		Other charitable grants		4000.00
Total	£20000			£15000

11. Have you or do you intend to apply for a grant from another area board within this financial year?
 No

12. If so, which Area Boards?
 Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Following Area Board and Heritage Lottery Funding support we have been able to expand our remit and provide a unique experience to many different groups of visitors. During the past year we have been able to welcome many different primary schools, many from the Chippenham area, parties of children from local brownies and beavers groups, a number of local WIs, groups from the University of the Third Age, visiting Russian students and a large number of local residents during our Open Sundays in the summer. We have visitors from the age of five to senior citizens with limited mobility and our toilet facilities are currently less than adequate. They have not been renovated since 1989. We have two toilets, one of which is designated wheelchair accessible but currently offers only a wider door. As we have up to thirty visitors at a time, many requiring toilet facilities, we feel that this facility is detracting from an otherwise interesting and valuable experience. The school building also has very limited storage facilities for our many educational resources and a new toilet block with storage facilities above it will allow us to enhance the educational offer to local primary school children.

14. How will you monitor this?

We request all visiting schools to complete an evaluation form following their visit and their views on our facilities will be monitored then.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will continue to raise money during our Open Sunday visits. We receive payment from each visiting school. We raise funds through our membership scheme and 100 Club.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Food Champions - Forces For Food

6. Project summary:

To create a community garden at Hullavington, in partnership with the Army Welfare Service, where we will help local people, military and civilian, to grow and cook their own food. As well as encouraging people to lead more healthy lifestyles (through being outdoors and exercising, healthy eating and cooking and connecting with nature) we will promote civilian/military integration and increase community cohesion in an area experiencing change.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN14 6BT

9. Please tell us which theme(s) your project supports:

Children & Young People
Countryside, environment and nature
Economy, enterprise and jobs
Food, farming and local markets
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£3564041.00

Total Expenditure:

£3491373.00

Surplus/Deficit for the year:

£72668.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£1796300.00

Why can't you fund this project from your reserves:

It is the Wiltshire Wildlife Trust's policy to keep 6 months' worth of expenditure as its reserves.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£5357.85		
Total required from Area Board		£2657.85		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Polytunnel	586.98	Army Welfare Service	yes	2700.00
Shed/toolstore	349.99			
Rainwater Harvesting System	269.82			
Equipment e.g. tools, PPE etc.	317.64			
Construction of raised beds	967.45			
Materials costs e.g. fencing, trees, stakes.	764.80			
Screened topsoil	500.76			
Paths inc. woodchip and underlay	800.46			
Compost bins	199.98			
Benches	599.97			
Total	£5357.85			£2700

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Chippenham

Corsham

Royal Wootton Bassett & Cricklade

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Local military and civilian families will benefit from spending time together over the year. At the start of the project they will be working together to create a community garden and then to grow food. This will benefit individuals by getting them outdoors and exercising, and by helping them to connect with Nature and thereby helping to improve their health and well-being. They will also be learning how to use the food they have grown to cook healthy meals. This will benefit them by encouraging them to eat healthily as well as promoting local food. Cooking and sharing food together as a group, creates a relaxed and social environment that has proved conducive to people sharing information and problems. We will work alongside the Army Welfare Service, with existing community groups such as Brownies, Mums & Tots and youth groups and also create new social groups through gardening clubs and running cooking sessions. We will aim to work with, and develop, groups with a 50:50, military:civilian mix in order to achieve our aim of promoting military/civilian integration. Through developing the garden and learning to grow and cook food together over a year, local military and civilian people can gain a better understanding of each other and the project will thereby promote military/civilian integration and community cohesion. Through learning how to grow and cook their own food, we will be encouraging local people to lead more sustainable lives and reduce their impact on the environment. This project will therefore help the council to address the following issues identified in the JSA for Chippenham Community Area: The Environment (protecting wildlife and natural habitats; maximizing the economic and social benefits of green space; making better use of land and natural resources; responding to climate change); Health and Wellbeing (healthy lifestyles; childhood obesity); Children and Young People (health of children and young people); Leisure (increasing levels of participation; volunteering; improving the health of children and young people; maintaining and improving the range of quality of formal and informal outdoor recreation; and improving the health and wellbeing of local residents); Your Community (How well the community is getting involved and influencing what happens around them); Culture (Groups and events).

14. How will you monitor this?

The project will be monitored by an initial questionnaire, which will form part of a consultation process to identify the needs and interests of the local community. Activity forms completed after each session will record attendance and military/civilian mix and an end of project questionnaire and interviews will be utilised to record feedback and changes in attitudes, skills, health and well-being.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Through engagement with the project and ownership of the garden by local people, developed over the period of the project, it is hoped that the various community groups involved with the garden will establish a committee to oversee the running of the community garden after the project has finished. As the garden will be situated at an Army Welfare Centre, AWS Community Development Workers will be provided with the skills and knowledge necessary for them to encourage, support, enthuse and inspire the local community groups using the garden. The garden will also link up with the 5 community gardens that have been created this year at military camps in the south of the County, as well as with other community gardens, and the local food network, throughout Swindon and Wiltshire. Any excess produce can be sold or made into chutney, jams etc. (as we have done this year), as well as seeds harvested through the year (as we have done this year), in order to purchase more seeds, tools etc. for future years.

16. Is there anything else you think we should know about the project?

The development of a community garden at Hullavington will form part of a larger project to develop a network of 4 community gardens at military camps across the north of Wiltshire.

The aims of the project will be the same at each of the sites, to help local people to grow and cook their own food whilst providing an outdoor communal area for local people to meet. The community gardens will link up to the network of military community gardens in the South of the county as well as the other community gardens that we have been helping to build throughout Swindon and Wiltshire. The overall project will cost £72,224.50. We are seeking funding for £62,224.50 from other sources and £10,000, in total, from the 3 Area Boards in which the gardens will be located.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1062 Chippenham History Project community web site Wiltshire Victoria County History Trust

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Chippenham History Project community web site

6. Project summary:

The Wiltshire Victoria County History Trust has taken on the responsibility for the production of the County's parish histories since the withdrawal of previous sources of public funding. Its current priority is the production of a freshly-researched Chippenham history, to sit alongside the 'red book' volumes that have already been published for the County's other market towns. This application is for the creation of an interactive Chippenham History web site as a communication medium with the town and nearby parishes, businesses, schools and residents. The website will be an innovative showcase for the work as it progresses and encourage local participation and support. It will be both a fundraising mechanism and a medium for education, learning and involvement. We already know that Chippenham has a rich and fascinating history. When completed the rigorously researched Chippenham History will make a large contribution to local knowledge and a greater sense of identity with the local area. The project website will get that contribution underway at an early stage, and connect with many who might otherwise not benefit directly

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN15

9. Please tell us which theme(s) your project supports:

Heritage, history and architecture

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£4082.00

Total Expenditure:

£5600.00

Surplus/Deficit for the year:

£1518.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£28000.00

Why can't you fund this project from your reserves:

The Trust's existing funds (£28,000) are now fully committed to pay for historians to research the first Chapters of the Chippenham VCH Volume. It is estimated that the total project will run over 4 years. The task of communicating with the public particularly in the Chippenham area is very important and there are no funds specified for this and we are accordingly applying to the Chippenham Area Board for the resources to get the site designed and launched.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£929.00		
Total required from Area Board		£929.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Design template	450.00	none available yet	yes	0.00
Add following pages	400.00			
Host web site for 12 months	79.00			
Total	£929			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

An interactive 'My Chippenham History' web site will be informative and educational for all

those interested in the history and identity of Chippenham and the surrounding parishes. It will provide opportunities to connect with the research and the new knowledge which will in the longer term be published in a Chippenham history 'red book' volume. Specifically the web site will provide channels of communication with local businesses, schools, town, parish and county councillors, the Civic Society and interested local groups and of course local residents. The project will in turn benefit from increased local awareness, involvement and (financial and other) support.

14. How will you monitor this?

The web site will have built-in facilities for monitoring hits . Financial contributions to the Chippenham History project will be recorded. The Trust will participate in and monitor the other interactions with the local community. Use of the web site will be a matter of report at every meeting of the Trustees.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The Trust and the recently established Friends of Wiltshire VCH will support the Chippenham History web site for the duration of the Chippenham Volume project

16. Is there anything else you think we should know about the project?

The Wiltshire VCH Trust is an independent local charity dedicated to the production of the histories of Wiltshire parishes, within the quality -control framework of the national Victoria County History (www.victoriacountyhistory.ac.uk) It is under the overall supervision of Institute of Historical Research at the University of London which ensures high academic standards are maintained, but is expected to raise its own funds. The Trust's current programme is to fund the research of the Chippenham Volume. As part of its fundraising programme the Trust has recently established the "Friends of Wiltshire VCH". It is anticipated some £140,000 is needed to complete this current volume. The design and programme for the research has been drawn up and it is expected that the first pieces of research will be commissioned in early 2015. Having a Chippenham History web site will enable the important task of communicating with the residents of the Chippenham area keeping them informed.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1059 Kington St Michael village hall new shop floor - Kington St Michael parish hall

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Kington St Michael village hall new shop floor

6. Project summary:

Small hall used as village shop needs new floating floor laid to cover existing pine floor which is now very uneven and splintering.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN146HX

9. Please tell us which theme(s) your project supports:

Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

11/2014

Total Income:

£21473.56

Total Expenditure:

£21811.43

Surplus/Deficit for the year:

£337.87

Free reserves currently held:

(money not committed to other projects/operating costs)

£35960.46

Why can't you fund this project from your reserves:

We are holding a large reserve in case of major problems and expenses with the roof of this old building (previously Victorian school) A small repair to the roof last year cost £8000+

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£2500.00		
Total required from Area Board		£1250.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed
materials and labour	2500.00			£
			Our reserves	yes
				1250.00
Total	£2500			£1250

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The community of Kington St Michael and any others who use our community shop.

14. How will you monitor this?

Not easy to monitor but less danger of people tripping on the uneven floor we have at present.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

If we do not receive any funding from the council then we will have to dip into our reserve as the project must be completed next year.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1058 Equipment for the ' One place' Youth community project Chippenham Christian Fellowship - the ONE place**1. Which type of grant are you applying for?**

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Equipment for the ' One place' Youth community project

6. Project summary:

We need to purchase equipment for use with the underprivileged young people in the Wood Lane/Crickets Lane area. At present, our youth club has only basic equipment.

7. Which Area Board are you applying to?

Chippenham

Electoral Division**8. What is the Post Code of where the project is taking place?**

SN15 3EB

9. Please tell us which theme(s) your project supports:

Children & Young People

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£936.70		
Total required from Area Board		£936.70		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Sovereign pool table	189.99			
football nets x2	128.80			
Air hockey table	199.95			
laptop and printer	303.97			
Indoor tennis set	83.99			
Craft Items, paint, pens paper etc	30.00			
Total	£936.7			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All young people who attend the One Place youth 11-16 yrs old will benefit from this project. Most of our activities are sports/ recreation based so this will make their evenings more interesting and enjoyable. It will also help them develop new skills and personal confidence and how to function effectively in team work. This will also enable these young people to positively add to their CV

14. How will you monitor this?

We will continue to carry out regular assessments on how the youth are developing with their skills and also how their personal development is improving

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

From the proceeds of the tuckshop.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1052 Benger Bears Forest School Equipment Benger Bears Pre-School

Current Status: Application Submitted

To be considered at this meeting:

tbc contact Community Area Manager

Current Case Notes

(none at this time)

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Benger Bears Forest School Equipment

6. Project summary:

To purchase equipment for the pre-school to run \"Forest School\" (close to nature) sessions. Our aim of providing Forest School sessions is to achieve and develop confidence and self-esteem for the children through hands-on learning experiences in a natural environment with trees. Forest School is a specialised learning approach that sits within and compliments the wider context of outdoor/woodland education.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN15 4RP

9. Please tell us which theme(s) your project supports:

Children & Young People

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

08/2014

Total Income:

£54327.09

Total Expenditure:

£49659.59

Surplus/Deficit for the year:

£4667.50

Free reserves currently held:**(money not committed to other projects/operating costs)**

£11640.54

Why can't you fund this project from your reserves:

The Pre-school holds reserves, which are classified as designated funds to cover potential future costs of closure, to support the pre-school where we incur a short term fall in child numbers, and to cover any other unforeseen costs. The largest component of this is redundancy payments. In addition to this, the pre-school has an aim to obtain it's own premises, therefore further funds may be required in order to meet this aim.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1000.00		
Total required from Area Board		£1000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Forest school kits	613.61			
Handcart medium	74.95			
Group fire lighting set	39.99			
5 piece whittling set x 4	54.00			
Protective gloves	49.80			
Jumbo Magnifiers	21.95			
Wildlife pack	16.95			
Wildlife nets x 20	58.40			
Bug viewers x 10	16.30			
Pond dipping equipment	54.05			
Total	£1000			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The primary beneficiaries will be the children attending the pre-school and their families. The Forest school philosophy looks to enhance children's learning in a natural classroom, bringing them closer to nature, and helping to learn about the natural environment in which they live. The aim of the provision of the Forest School (using the appropriate equipment) will aim in the development of physical, social, cognitive, linguistic, emotional, social and spiritual aspects of the children.

14. How will you monitor this?

We will monitor the benefits through feedback from the children and parents

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The funding is to obtain equipment to run sessions, therefore does not require on-going funding.

16. Is there anything else you think we should know about the project?

N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1049 Grittleton Village Hall Access for All - Grittleton,Sevington and Leigh Delamare Village Hall and Recreation Ground

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

N/A

5. Project title?

Grittleton Village Hall Access for All

6. Project summary:

Access for All is part of a substantial project at Grittleton Village Hall and will address accessibility needs for all users of the Hall following a survey carried out in 2013 amongst users, hirers, parishioners and local people.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN14 6AW

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

Other

If Other (please specify)

Improvements for disabled users

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

01/2014

Total Income:

£16644.65

Total Expenditure:

£16820.98

Surplus/Deficit for the year:

£-176.33

Free reserves currently held:**(money not committed to other projects/operating costs)**

£12000.00

Why can't you fund this project from your reserves:

We are funding the bulk of this project from reserves but also need to allow for expenditure on other non capital items and our maintenance and sinking fund

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£49402.45		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Bi fold doors	5250.00	Reserves	yes	44402.45
New lighting and electrics	7365.30			
Redecoration	5316.80			
New flooring	10800.00			
Storage	828.00			
New kitchen	4221.15			
New acoustic ceiling	5242.80			
Structural alterations and partitions	3731.60			
Plumbing	6646.80			
Total	£49402.45			£44402.45

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Grittleton Village Hall and Recreation Ground is a wonderful asset for the village and surrounding areas and when it opened in 1988 it was a model of modernity but 26 years of use have taken their toll on the Hall and it is now in need of major refurbishment. The Hall is used by a diverse age range of people from 2 to 82 evidenced by the many people who attend classes and events, use the MUGA and playground or simply come to sit and watch village cricket in the summer. As well as the regular committee meetings for the Parish Council and

Village Hall Committee, there are Zumba and Pilates classes, Tapping Teddies for younger users, band practices, circuit training, parties for children and adults, fashion shows and fundraising events. At a recent Rural Arts event and at Moviola screenings there have been attendees from Biddestone, Castle Combe, Chippenham, Kington Langley, Kington St Michael, Leigh Delamere, Littleton Drew, Sevington, Slaughterford, West Kington and Yatton Keynell showing that the Hall is an asset for the wider Chippenham community. The trustees of the Hall agreed in early 2013 to survey villagers, hirers, users and non-users to understand what they required from their community space. The survey responses were collated, analysed and presented at an event in June 2013 to celebrate the Hall's 25th anniversary – the first fundraising event to raise funds for the improvements. The most frequent comments/suggestions related to better access to the hall and cloakroom facilities, including disabled access, improved lighting and flooring, refitting the kitchen and general redecoration. From Autumn 2013 to November 2014 the trustees, with the invaluable assistance of a qualified chartered surveyor have discussed, debated and agreed an improvement plan. Our volunteer surveyor has had plans drawn up, agreed specifications and budget, gone out to tender for the various aspects of the work to be undertaken, negotiated prices and confirmed a schedule of works due to start in February 2015. It is estimated that his time, along with project managing the works would have cost £7,000, a significant contribution. The Area Board has been very supportive of previous projects the trustees have undertaken: the children's playground and more recently the multi-use games area in 2010. The trustees of the Village Hall are requesting a grant of £5k from Chippenham Area Board which will be used towards the access improvements, to include the reconfiguring of the existing cloakrooms to install a disabled WC. It has become very apparent that the lack of a disabled WC has made people reluctant to attend events, something that needs to be addressed. Once it was agreed that this work was essential it was clear that it would have a considerable impact on other aspects of the Hall – plumbing, lighting and flooring for example and its installation has become a catalyst for a more comprehensive refurbishment. The other aspect relating to improved accessibility is the replacement of large fixed picture windows that overlook the recreation ground with opening bi-fold doors. Many comments were made in the survey about the lack of connection between the internal and external space and this will ensure that this issue is addressed. The trustees of the Hall have adopted a very prudent approach to the funds held in reserve, in anticipation of the considerable costs of the improvements and monies raised from regular events such as Rural Arts and Moviola film screenings all contribute to the fundraising effort. The forecast project budget is £49,402, the bulk of which will be funded from existing reserves. The intention is to continue fundraising following completion of the works to replenish the reserves for further expenditure including purchase of non-capital fixtures and fittings, a sinking fund for other major capital items, a maintenance fund and further improvements to the external areas surrounding the Hall, also identified in the 2013 survey. Grittleton Parish Council are fully supportive of the project. The trustees are mindful that projects of this nature are expected to show a financial contribution from the PC. However they are not requesting funds from them at this time as they are aware that the PC has a number of parish improvements to fund from their precept. The trustees are aware that their responsibility is to ensure that Grittleton Village Hall continues to be 'fit for purpose' in the 21st century, be sustainable financially and to ensure that it offers what the community requires. They believe that this plan will deliver these aspirations.

14. How will you monitor this?

Feedback survey approximately 6 months after completion of works
Increased bookings
Increased attendance at regular events e.g Moviola

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Project will be complete within funding period

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1047 - Sparks New mats and tables SPARKS

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Sparks New mats, tables

6. Project summary:

Sparks is a baby and toddler group for children aged 0-4 and their carers. It is run by members of St Paul's church and is an important facility for the local area, the majority who attend are non-church attenders. Our role is very important for the community providing a

loving, friendly atmosphere where carers and their children can feel welcomed and appreciated. In the last year we have seen a significant increase in attendance.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN15 1PS

9. Please tell us which theme(s) your project supports:

Children & Young People

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

11/2014

Total Income:

£0.00

Total Expenditure:

£0.00

Surplus/Deficit for the year:

£0.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

We are a group funded by the church so we do not have accounts as we do not have income. We do not ask money from the carers.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£900.00		
Total required from Area Board		£900.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
12 floor mats	600.00	0.00		0.00
2 tables	300.00			

Total

£900

£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

During the last year 104 families have attended with an average of 30-35 families (approximately 50 children) attending every week. Since 2013 the group has extended significantly; we are now concerned with the number and quality of the floor mats we are currently using, they are insufficient for the number of children using the toys and we are concerned about safety. All of the children who come to Sparks will benefit from being able to play in a safe and appropriate environment by using the new mats. The mats will be used: under play equipments such as slides; quiet reading corner; baby play area and group story time area. If we are unable to replace and increase the number of mats, we will have to restrict the activities that we currently offer which will impact on the quality of the service that we can offer.

14. How will you monitor this?

We keep a weekly attendance record of all families.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is a one off purchase for new safety equipment.

16. Is there anything else you think we should know about the project?

not applicable

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1042 Singing with Joy

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Singing with Joy

6. Project summary:

SINGING WITH JOY We are applying for a Community Grant to carry out what we feel is a need in the community. I as leader, propose starting a new Singing Group in the area. This is a spin off from the very successful group, of which I am Choir mistress, that I run for the Alzheimer's Society, on alternate weeks. The aim is for a fortnightly group, to be held at Sheldon Road Methodist Church, to provide a place in the daytime where the elderly, the lonely or people who just like singing and playing, but may feel self-conscious, can feel comfortable and uninhibited. They can have fun making music as part of a group without the pressure of performance in front of an audience. I will be heading a group of volunteers, some of whom already help with the Alzheimer's project and are experienced with working with newcomers and making them feel welcome. Each session would involve singing well-known and new songs, sometimes with piano, sometimes unaccompanied, sometimes accompanied by percussion. The songs would include traditional songs, classical songs, spiritual songs and hymns sung straight, as rounds or in parts. Each one hour session would include some playing of instruments, either as an accompaniment to a piece of music or unaccompanied, as a means of expression and creativity. Such instruments could include drums, bells, tambourines, maracas and wood blocks. In order to achieve this we would need to purchase some instruments – a few to start with until the success of the group is determined. A good starting point is the purchase of the following from L.M.S. Music Supplies: 10 egg shakers 9 : 00 4 tambourines 120 : 00 2 sleigh bells 18 : 00 1 djembe drum 59 : 94 1 Ocean drum 51 : 00 1 Woodblock 10 : 20 1 Glockenspiel 47: 94 1 Cabasa 20 : 70 TOTAL £336:78 3 strong bags from Amazon 18:98 GRAND TOTAL £356 : 76

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN140 DU

9. Please tell us which theme(s) your project supports:

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£356.76		
Total required from Area Board		£356.76		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Percussion Instruments	356.76	0.00	yes	356.76
Total	£356.76			£356.76

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

We are applying for a Community Grant to carry out what we feel is a need in the community. I as leader, propose starting a new Singing Group in the area. This is a spin off

from the very successful group, of which I am Choir mistress, that I run for the Alzheimer's Society, on alternate weeks. The aim is for a fortnightly group, to be held at Sheldon Road Methodist Church, to provide a place in the daytime where the elderly, the lonely or people who just like singing and playing, but may feel self-conscious, can feel comfortable and uninhibited. They can have fun making music as part of a group without the pressure of performance in front of an audience. This may also help the many unemployed in the area who can suffer from depression

14. How will you monitor this?

By the increases in attendance which we are sure we can achieve. There have been requests from many friends of the Alzheimer's carers asking if they can join that group but it is reserved for those with the disease.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We are all volunteers and the Hall rental will be covered by us.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£5001+

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Starfish Hydrotherapy Pool Car Park

6. Project summary:

The Starfish Hydrotherapy Pool was built on the school site with money raised by the local community to provide a service not only to the students at the school on weekday mornings in term time, but also to local groups with specific needs. These include young mothers and babies, stroke victims, post operation patients, fibromyalgia sufferers to list but a few. Use of the pool is approaching maximum with a monthly footfall of 2000 users from the community. The car parking area was never developed and is now unsafe. There has already been one recorded injury. This application is for funding to tarmac the car park to provide safe access for all users what ever their ability.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN151QF

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:**(money not committed to other projects/operating costs)**

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost	£34980.00		
Total required from Area Board	£17490.00		
Expenditure (Itemised £ expenditure)	Income (Itemised income)	Tick if income confirmed	£
Surface top and back sections of carpark 34980.00	Rotary club donation	yes	16660.00
	School fundraising	yes	830.00
Total	£34980		£17490

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The hydrotherapy pool provides a service to the elderly, disabled, post operative and recuperating in the local area for which there is no alternative provision other than Swindon or Frome. It also provides swimming lessons for babies and children. Although ample car parking area exists it is unmade gravel with numerous potholes, ridges, legacy ground works and ironwork with no identified pedestrian walkways, lighting, marked spaces or any other safety provision. The most vulnerable in our community are currently having to negotiate this unsafe area in order to access the therapeutic benefit of the pool.

14. How will you monitor this?

Community use of the hydrotherapy pool has, in the last year, increased dramatically through promotion and word of mouth and is subject to a bookings system that monitors use accurately. However, as a facility built on the school site, the school remains responsible for all users' safety, despite not being funded for this.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Not applicable, as this is a one-off capital expenditure.

16. Is there anything else you think we should know about the project?

This is a discreet community project application.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1025 Install electric power supply to Chippenham R&PC Chippenham Rifle And Pistol Club

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£5001+

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Install electric power supply to Chippenham R&PC

6. Project summary:

Due to the recent loss of access to the town centre indoor shooting range that we have used for over 50 years, with the decommissioning of the Bridge Centre for commercial redevelopment. Consequently we are in the process upgrading the facilities on the land we lease at Patterdown from the Town Council. The primary requirement is to provide electric power to the facilities.

7. Which Area Board are you applying to?

Chippenham

Electoral Division**8. What is the Post Code of where the project is taking place?**

SN15 2NP

9. Please tell us which theme(s) your project supports:

2012 Olympic Legacy

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

09/2013

Total Income:

£5797.00

Total Expenditure:

£3900.00

Surplus/Deficit for the year:

£1897.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£10104.00

Why can't you fund this project from your reserves:

Due to the decommissioning of the Bridge Centre there are many facilities that we are in the process of re-creating. Many of them have safety implications. EG. The Armoury which used to be located in the Bridge Centre is currently being build at Patterdown. We also need contingency funding and reserves for major maintenance expenditure and the future development of our site. We are also broadening the range of shooting disciplines that the Club can offer and will require additional and replacement equipment (eg Light Sporting Rifles and bullet catchers). It is also important to note that this project only covers electric power supply to Chippenham R&PC and not the connection to the Club house or the Armoury which the Club intends to manage from its own reserves.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£13400.00		
Total required from Area Board		£6700.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
Electricity Installation	13400.00		Reserves	6700.00
Total		£13400		£6700

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

For at least forty years of its 60 year history, Chippenham Rifle Club has used the indoor rifle range at the Bridge Centre in Chippenham town centre under a hire arrangement with the local council. The Bridge Centre site was recently sold to developers and will be demolished in the near future. This, sadly, is occurring at a time when our Club has a lengthy waiting list for membership and is experiencing growing demand for participation from younger people. We believe this is a result of the resurgence of British sporting success culminating with the 2012 Olympic Games in London. Our waiting list has grown substantially in the last two years, but our ability to induct new Club members and introduce interested applicants to our sport is constrained by the loss of the indoor facility and the lack of facilities at the outdoor range at Patterdown. To create opportunity from this crisis, the Club aims to extend the Club's existing 50 metre and 100 yard outdoor ranges (which will remain open), at Patterdown on the outskirts of Chippenham - this site has been leased from the Council by the Club over a prolonged period. The Club is strongly committed to competitive shooting, with members participating in a wide range of local, regional and national competitions. We know from experience that performing successfully in such tournaments requires not only shooting skills and competitiveness, but also a high level of self-discipline and we would like to give more people the opportunity to develop this important attribute. We are particularly encouraged by the number of young people enquiring about membership (more than in many years) and are very loathed to turn them away. In order to continue to offer a wider variety of shooting disciplines, as well as maintaining the existing facilities we need to enhance the them. Having electricity will mean we can offer opportunities which are more attractive and accessible to young people and disabled sportspeople. In addition to allowing us to offer a better facility, electricity will enhance our ability to train, develop and coach Club members and attract others, improving their shooting experience and providing reliable conditions for all adopting the sport or looking to improve their skills and performance. The aim is to increase opportunities for access and use of the Patterdown range.

14. How will you monitor this?

The applicants have over 30 years experience of successful management and maintenance of such facilities

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The installation of electric power supply to Chippenham R&PC is a one off capital expense. The payment for the electricity will be covered by the club receipts.

16. Is there anything else you think we should know about the project?

The Chippenham R&PC is always keen to extend its current facilities. There are however no fixed plans as yet.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

992 Pewsham Lock restoration- safe access equipment - Wilts & Berks Canal Trust

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Pewsham Lock restoration- safe access equipment

6. Project summary:

We want to start work on the restoration of Pewsham Locks in Spring 2015, an interesting

industrial heritage site. The locks are 6 metres deep and so scaffolding is needed for the volunteers to safely carry out the initial assessment and the restoration works. Scaffolding can also be used in the future for other local locks. We estimate 60 hours volunteer labour to cover initial checking/demolition work in Top Lock. We also need to protect the public who use the nearby towpath and wish to purchase sufficient Heras safety fencing to surround the work site. Planning consent is in place.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN15 3QX

9. Please tell us which theme(s) your project supports:

Children & Young People
Countryside, environment and nature
Health, lifestyle and wellbeing
Heritage, history and architecture
Inclusion, diversity and community spirit
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£321801.00

Total Expenditure:

£243459.00

Surplus/Deficit for the year:

£78342.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£10109.00

Why can't you fund this project from your reserves:

The free reserves cannot be used for individual projects as they are kept as reserves for the running of the Trust as a whole. There are a number of projects all along the 65 miles of the canal and fund-raising is done for each one individually. The surplus was quite high for us because there was money in the accounts for the purchase of the Peterborough Arms and this transaction went through after the end of the accounting year

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£10302.00		
Total required from Area Board		£4902.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Scaffolding tubes (various lengths)	3314.00	Volunteer matched Funding	yes	3000.00
Scaffolding planks 4mtr	528.00	Own funding	yes	2400.00
Scaffolding couplers/pins	866.00			
Scaffolding tube base plate	24.00			
30x heras safety fencing panels	2020.00			
2 x 6mtr aluminium ladders	350.00			
Labour Costs	3200.00			
Total	£10302			£5400

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Canal and towpath are open to all. Restoration of the Wilts & Berks Canal is in the Wiltshire Core Strategy & Green Infrastructure Plan. Links to LAW P13, health & well being, increase physical activity, P15 Economic Growth - increase in Tourism, P27 Biodiversity - green corridor for wildlife. This year 140 local school children visited Pewsham Locks on a Heritage Open day to learn about Edwardian canal life and took part in many activities. There was also a public open day.

14. How will you monitor this?

We receive a lot of feedback along the towpath at Pewsham, from families, walkers and cyclists whilst working there. We have stands at local events and we get feedback from our members.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Locally money is raised from events such as sponsored walks, quizzes, selling merchandise. Funding is also sought from Charitable Trusts, National Lottery, legacies, donations etc

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.